

**Washington State Department of Corrections
Major Project Status Report to OFM
December 2010**

Agency Number: 310

Agency: Department of Corrections

Project Number: 08-2-022

Institution: Monroe Correctional Complex (MCC)

Project Title: CLOSE SEWER LAGOON AT MONROE COMPLEX

Bill Reference(s): Laws of 2007, Chapter 520, Section 2079

Laws of 2009, Chapter 497, Section 2065

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Project Description: This project at the Monroe Correctional Complex (MCC) will construct a gravity-flow raw sewage line from MCC to city of Monroe sewage facilities and close the MCC sewage treatment lagoon. This is an improved solution over the best alternative identified during pre-design.

Phase I work involves design only.

Phase II work involves construction of screening and testing facilities where the MCC lines enter city lines to prevent damage to city facilities and new gravity sewer lines connecting the facility to the City sewer system. We will refurbish the existing outfall to the Skykomish River.

Phase III will be the demolition of the MCC Sewage Treatment Lagoon; removing the biosolids, testing, backfilling the lagoon, and grading and finishing the former lagoon area.

Square feet: N/A

Scope Changes: None

Project Total Cost:

Phase	Biennium	Appropriation	Amount
Pre-Design	07-09	I24	\$ 128,611
Design Ph I	09-11	I24R	\$ 83,789
Design Ph I	09-11	J02	\$ 985,904
Design Ph II	11-13		\$ 1,093,055
Design Ph III	13-15		\$ 30,000
Construction Ph II	11-13		\$ 4,886,006
Construction Ph III	13-15		\$ 600,000
Other Ph I	09-11	I24R	\$ 16,600
Other Ph I	09-11	J02	\$ 176,096
Other Ph II	11-13		\$ 933,939
Other Ph III	13-15		\$ 20,000
Total			\$ 8,954,000

MACC: \$6,189,024 (Escalated)

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Schedule:

	Budget Schedule	Actual/Forecast	Variance (Weeks)
Pre-Design Complete	6/1/08	6/1/08	0
Start Design Ph I	9/1/09	9/1/09	0
Bid Date Ph II	6/30/11	6/30/11	0
Notice to Proceed	8/1/11	8/1/11	0
50 Percent Complete	6/15/13	6/15/13	0
Substantial Completion	12/1/14	12/1/14	0
Final Acceptance	3/1/15	3/1/15	0

Project Status and Discussion of Critical Path for Construction: Contract Documents for Phase I construction work will be ready to advertise before June 2011.

Contract Award History:

A/E Agreement	Amount	Construction Contract	(Excluding Sales Tax)
Pre-design	\$ 128,611	Bid Award Amount	\$ 0
Design	\$ 1,069,692	Change Orders	\$ 0
Construction Services	\$ 0	Pending Changes	\$ 0
Total	\$ 1,198,303	Total	\$ 0
Current Design Contingency	\$ 15,000	Current Construction Contingency	\$ 0

Potential for Project Cost Overruns/Claims: Low potential for cost overruns at this time.

Discussion of Project Quality: We expect a high quality project.

Project Photographs: See schematic overlay on next page.

Schematic Overlay on Aerial Photo Showing Alignment of Proposed Conveyance Lines

